

Cumberland. – Greenwich Stow Creek Regional School District.

Notice is hereby given to the legal voters of the Greenwich Stow Creek Regional School District, in the County of Cumberland of the State of New Jersey, that a Public Hearing will be held in the Library of the Greenwich Stow Creek Regional Board of Education, 839 Ye Greate Street, Greenwich, NJ 08323 , on April 30<sup>th</sup>, 2026 @ 7:00pm, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	0	194	197
Pupils On Roll - Special Full-Time	0	24	24
Subtotal - Pupils On Roll	0	218	221
Pupils Sent to Other Dists - Spec Ed Prog	0	2	2
Pupils Received	0	1	0

Cumberland County. – Greenwich Stow Creek Regional School District.

Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>Operating Budget:</b>				
<b>Revenues from Local Sources:</b>				
Local Tax Levy-Base Budget	10-1210		2,537,253	2,674,938
Total Tax Levy	10-121x		2,537,253	2,674,938
Unrestricted Miscellaneous Revenues	10-1XXX		60,000	42,000
Interest Earned on Maintenance Reserve	10-1XXX		25	25
Interest Earned on Capital Reserve Funds	10-1XXX		100	100
Total Revenues from Local Sources			2,597,378	2,717,063
<b>Revenues from State Sources:</b>				
Categorical Transportation Aid	10-3121		198,177	118,699
Extraordinary Aid	10-3131		31,000	18,000
Categorical Special Education Aid	10-3132		224,425	200,832
Equalization Aid	10-3176		1,059,471	1,261,340
Categorical Security Aid	10-3177		68,488	62,724
Total Revenues from State Sources			1,581,561	1,661,595
Budgeted Fund Balance-Operating Budget	10-303		396,483	586,786
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309		660,000	185,130
Adjustment for Prior Year Encumbrances			648,448	0
Total Operating Budget			5,883,870	5,150,574
<b>Grants and Entitlements:</b>				
Student Activity Fund Revenue	20-1760		8,500	6,500
Total Revenues from Local Sources	20-1XXX		8,500	6,500
<b>Revenues from State Sources:</b>				
Preschool Education Aid-Prior Year Carryover	20-3218		147,012	36,724
Preschool Education Aid	20-3218		394,223	446,404
Total Revenues from State Sources			541,235	483,128
<b>Revenues from Federal Sources:</b>				
Title I	20-4411-4416		45,067	33,800
Title II	20-4451-4455		6,343	4,757
Title IV	20-4471-4474		10,000	7,500
IDEA Part B (Handicapped)	20-4420-4429		79,780	59,835
Total Revenues from Federal Sources			141,190	105,892
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200		30,784	31,886
Actual Revenues (Over)/Under Expenditures-Student Activity Fund			-1,500	-500
Total Grants and Entitlements			720,209	626,906
Total Revenues/Sources			6,604,079	5,777,480
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200		30,784	31,886
Total Revenues/Sources Net of Transfers			6,573,295	5,745,594

Cumberland. – Greenwich Stow Creek Regional School District.  
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	1,293,013		1,394,566
Special Education-Instruction	11-2XX-100-XXX	136,807		214,246
Basic Skills/Remedial-Instruction	11-230-100-XXX	70,279		0
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,000		11,000
School-Sponsored Athletics-Instruction	11-402-100-XXX	15,500		15,500
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	294,891		233,930
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	24,753		24,710
Undistributed Expenditures-Health Services	11-000-213-XXX	121,831		132,080
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	37,000		37,000
Undistributed Expenditures-Guidance	11-000-218-XXX	76,940		33,446
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	32,500		32,500
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	132,692		146,042
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	3,800		3,800
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,350		13,350
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	248,881		194,103
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	22,876		22,425
Undistributed Expenditures-Central Services	11-000-251-XXX	138,791		138,244
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	10,500		10,500
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	946,987		847,058
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	315,619		328,083
Personal Services-Employee Benefits	11-XXX-XXX-2XX	852,229		961,861
Total Undistributed Expenditures		3,273,640		3,159,132
Interest Earned on Maintenance Reserve	10-606	25		25
Total General Current Expense		4,800,264		4,794,469
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0		170,000
Facilities Acquisition and Construction Services	12-000-400-XXX	1,083,506		186,005
Interest Deposit to Capital Reserve	10-604	100		100
Total Capital Outlay		1,083,606		356,105
General Fund Grand Total		5,883,870		5,150,574
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	7,000		6,000
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	249,676		242,499
Support Services	20-218-200-XXX	316,343		272,515
Facility Acquisition and Construction Services	20-218-400-XXX	6,000		0
Total Preschool Education Aid	20-218-XXX-XXX	572,019		515,014
Total State Projects	20-XXX-XXX-XXX	572,019		515,014
Federal Projects:				
Title I	20-XXX-XXX-XXX	45,067		33,800
Title II	20-XXX-XXX-XXX	6,343		4,757
Title IV	20-XXX-XXX-XXX	10,000		7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	79,780		59,835
Total Federal Projects	20-XXX-XXX-XXX	141,190		105,892
Total Special Revenue Funds		720,209		626,906
Total Expenditures/Appropriations		6,604,079		5,777,480
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	30,784		31,886
Total Expenditures Net of Transfers		6,573,295		5,745,594

Cumberland. – Greenwich Stow Creek Regional School District  
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	570,795	826,399	505,604	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	1,000,000	1,187,443	527,543	342,513
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	200,200	200,200	200,225	200,250
--Legal Reserve	725,614	406,870	331,182	0
--Unemployment Fund	69,126	72,016	72,016	77,016
--Tuition Reserve	0	0	0	0

--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)	0	0	0	0
--Student Activity Fund	38,265	37,662	39,162	39,662
--Scholarship Fund (Repayment of Debt)	0	0	0	0
--Restricted for Repayment of Debt	0	0	0	0

Cumberland. – Greenwich Stow Creek Regional School District  
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24	2024-25	2025-26	2025-26	2026-27
	Actual Costs	Actual Costs	Original Budget	Revised Budget	Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$0	\$0	\$24,351	\$21,674	\$21,337
Total Classroom Instruction	\$0	\$0	\$14,168	\$12,133	\$12,941
Classroom-Salaries and Benefits	\$0	\$0	\$12,622	\$10,711	\$11,575
Classroom-General Supplies and Textbooks	\$0	\$0	\$713	\$696	\$644
Classroom-Purchased Services	\$0	\$0	\$832	\$725	\$722
Total Support Services	\$0	\$0	\$3,555	\$3,019	\$2,677
Support Services-Salaries and Benefits	\$0	\$0	\$2,675	\$2,270	\$1,983
Total Administrative Costs	\$0	\$0	\$2,127	\$1,995	\$1,712
Administration Salaries and Benefits	\$0	\$0	\$1,512	\$1,283	\$1,197
Total Operations and Maintenance of Plant	\$0	\$0	\$4,328	\$4,380	\$3,862
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$851	\$722	\$598
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$148	\$126	\$124
Total Equipment Costs	\$0	\$0	\$32	\$28	\$769
Legal Costs	\$0	\$0	\$49	\$41	\$41
Employee Benefits as a percentage of salaries*	0.00%	0.00%	40.71%	40.71%	44.90%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Replace flat roof Morris Goodwin school	26/27-01	\$185,130	N	N	

The complete budget will be on file and open to examination at Greenwich Stow Creek Regional School District, 11 Gum Tree Corner Road, Bridgeton, NJ 08302, Cumberland County New Jersey between the hours of 10:00 am and 2:00 pm Monday through Friday, excluding holidays.